

**STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
MEIGS COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
Schedule A-1 and A-2 - State Tax Collections	\$3,126,800	\$3,279,400	\$3,411,600
Schedule B - K-12 Education	10,151,500	10,123,700	9,956,200
Schedule C - Health and Social Services	5,060,300	7,334,500	7,431,900
Schedule D - Law, Safety and Corrections	1,228,100	1,553,200	1,473,600
Schedule E - Recreation, Tourism and Preservation	849,100	1,143,100	1,020,100
Schedule F - Economic Development and Higher Education	351,300	359,700	316,400
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	4,498,100	698,300	717,600
 Total	 \$25,265,200	 \$24,491,900	 \$24,327,400

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF MEIGS COUNTY

2011-2012 City Taxes		Decatur
Gas and Motor Fuel		\$44,400
Income		3,300
Beer		800
TVA Replacement		121,600
Sales		106,800
Mixed Drink		4,400
Excise		2,000
Telecom		100
Business		22,900
2011-2012 Total		\$306,300
Proj. 2012-2013		\$318,600

2011-2012 County Taxes		Meigs
County Taxes		County
Gas and Motor Fuel		\$1,286,300
Severance		23,200
Mixed Drink		300
Income		29,500
Beer		18,400
Alcoholic Beverage		21,700
TVA Replacement		1,544,300
Excise		10,200
Telecom		1,200
Business		38,100
2011-2012 Total		\$2,973,300
Proj. 2012-2013 Total		\$3,093,100

Total County	\$2,973,300
Total City	\$306,200
2011-2012 Total:	\$3,279,400
Total County	\$3,093,100
Total City	\$318,500
Projected	
2012-2013 Total:	\$3,411,600

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF MEIGS COUNTY

2010-2011 City Taxes		Decatur
Gas and Motor Fuel	\$42,000	
Income	2,100	
Beer	700	
TVA Replacement	107,100	
Sales	94,400	
Mixed Drinks	3,900	
Excise	600	
Telecom	100	
Business	10,900	
2010-2011 Total	\$261,800	

2010-2011 County Taxes		Meigs County
Gas and Motor Fuel	\$1,302,000	
Severance	20,700	
Mixed Drink	1,600	
Income	19,400	
Beer	18,700	
Alcoholic Beverage	20,900	
TVA Replacement	1,449,400	
Excise	2,700	
Telecom	1,700	
Business	27,700	
2010-2011 Total	\$2,865,000	

Total County	\$2,865,000
Total City	\$261,800
2010-2011 Total:	\$3,126,800

**K-12 EDUCATION APPROPRIATIONS
OF MEIGS COUNTY**

Description	2010-2011	2011-2012	2012-2013
Basic Education Program (State & ARRA)	\$9,483,000	\$9,470,000	\$9,315,000
Career Ladder	75,500	71,200	68,300
Child Nutrition Program	9,600	9,000	9,200
Coordinated School Health Program	90,000	90,000	90,000
Driver Education	6,800	6,900	7,000
Early Childhood Education	418,700	409,400	415,200
Extended Contract	48,200	48,300	32,200
Safe Schools	11,800	10,700	11,600
TN Early Intervention Services	7,900	8,200	7,700
Total	\$10,151,500	\$10,123,700	\$9,956,200

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF MEIGS COUNTY
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State Agency Benefit	2010-2011	2011-2012	2012-2013
CHILDREN'S SERVICES			
Adoption Services	\$77,800	\$81,600	\$80,800
Child & Family Management	37,200	52,300	47,600
Custody Services	62,800	57,500	56,700
Family Support Services	25,300	25,600	27,500
Needs Assessment	15,100	18,800	12,200
COMMISSION ON AGING			
Guardianship Program	-	-	1,500
Home and Community Based Services	29,900	29,500	31,000
Homemaker Program	700	700	700
Senior Citizens Centers	7,100	7,100	7,100
COMMISSION ON CHILDREN AND YOUTH			
CASA	15,000	15,000	15,000
HEALTH			
Health Services	192,400	210,800	206,100
Laboratory Services	14,800	13,100	13,800
Licensure & Regulation	29,600	35,300	34,200
Office of Policy, Planning, and Assessment	5,100	8,100	7,500
HUMAN SERVICES			
Child Care Benefits	4,500	2,700	2,200
Child Support	19,600	19,600	18,200
Community Services	-	4,800	4,300
Family Assistance Services	115,700	143,800	143,700
Field Operations	32,700	38,800	38,600
Temporary Cash Assistance	-	23,600	22,600
Vocational Rehabilitation	8,400	11,900	7,600
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
Community Services	23,800	23,800	23,800
East TN Regional Office	100	5,500	5,300
East TN Resource Center	-	600	600
STRATEGIC HEALTH-CARE			
AccessTN	97,400	97,400	97,400
CoverKids	69,300	93,400	110,200
CoverRx	23,400	35,900	35,900
CoverTN	42,100	47,700	45,300
Electronic Health Initiative	5,500	5,400	-
TENNCARE			
Intellectual Disabilities Services	520,100	688,200	690,000
Medical Services	2,579,400	4,272,800	4,356,300
Medicare Services	497,100	654,700	655,100
Supplemental Payments	481,300	579,700	602,600
Tennessee Tax Rebate Program	27,100	28,800	30,500
Total	\$5,060,300	\$7,334,500	\$7,431,900

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF MEIGS COUNTY**

State Agency Benefit	2010-2011	2011-2012	2012-2013
COMMERCE & INSURANCE			
911 Emergency Communications	\$171,000	\$420,700	\$329,800
Fire and Codes Enforcement Academy	10,900	1,700	2,100
Law Enforcement Training Academy	1,600	900	800
Police Pay Supplement	10,200	9,400	9,600
CORRECTION			
Adult Field Services	199,100	216,400	214,200
Community Correction Programs	85,500	88,500	88,500
State Prosecutions	84,000	92,500	95,100
COURT SYSTEM			
Appellate and Trial Courts	103,100	105,400	107,200
Civil Legal Representation	3,100	3,000	3,000
Indigent Defendant's Counsel	62,200	67,600	67,600
CRIMINAL INJURIES COMPENSATION FUND	-	2,000	2,400
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	124,000	127,500	128,600
MILITARY			
Armories Utilities	-	12,000	12,000
Tennessee Army National Guard	-	1,500	1,500
PUBLIC DEFENDERS	88,700	93,500	97,200
SAFETY			
Law Enforcement	130,600	128,200	132,800
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	154,100	182,400	181,200
Total	\$1,228,100	\$1,553,200	\$1,473,600

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF MEIGS COUNTY

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$2,100	\$3,100	\$16,400
Environment	186,700	223,900	222,300
SECRETARY OF STATE			
Regional Libraries	4,500	6,200	5,000
TENNESSEE ARTS COMMISSION GRANTS	1,700	2,100	2,100
TOURIST DEVELOPMENT			
Tourist Development	3,200	3,200	3,200
WILDLIFE RESOURCES	650,900	904,600	771,100
Total	\$849,100	\$1,143,100	\$1,020,100

**ECONOMIC DEVELOPMENT AND
HIGHER EDUCATION APPROPRIATIONS
OF MEIGS COUNTY**

State Agency Benefit	2010-2011	2011-2012	2012-2013
AGRICULTURE			
Agricultural Enhancement Program	\$113,500	\$95,100	\$100,400
Agricultural Fairs and Promotional Activities	800	1,400	1,400
Forestry Maintenance	-	-	500
Soil Conservation Districts	3,900	41,900	37,700
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	55,100	28,800	21,100
Development District Grants	18,000	18,000	18,000
HIGHER EDUCATION			
UT Agricultural Extension Service	106,800	112,300	78,200
UT County Technical Assistance Service	11,300	10,400	11,200
UT Institute for Public Service	5,800	5,300	6,100
UT Municipal Technical Advisory Service	2,700	2,500	2,600
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	5,000	6,700	6,400
Labor Standards	1,700	2,300	2,200
TOSHA	6,100	8,400	8,300
Workers' Compensation	20,600	26,600	22,300
Total	\$351,300	\$359,700	\$316,400

TRANSPORTATION OBLIGATIONS
FOR HIGHWAY AND CONSTRUCTION
OF MEIGS COUNTY

State Agency Local	2010-2011	2011-2012	2012-2013
TRANSPORTATION			
Bridge Replacement - State Grants	\$95,200	\$96,300	\$90,800
Highway Betterments and Maintenance	668,100	416,700	421,200
Safe Growth Grants	29,200	39,200	39,200
State Aid	145,600	146,100	166,400
Total Highway Construction	3,560,000	-	-
Total	\$4,498,100	\$698,300	\$717,600